



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Seven crore sixty one lakh sixty seven thousand only (Rs.7,61,67,000/-) - Quarterly Distribution of Budget for the Youth Services Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1446

Dated:22-06-2021

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
- 5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
- 6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021
- 7 . File Computer No: 1432874 , Finance(FMU-GAD II) Department , dt. 21-06-2021

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth Services Department for an amount of Rs. 7,61,67,000 /- Rupees Seven crore sixty one lakh sixty seven thousand for the period from April 01, 2021 to March 31, 2022 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Youth Services Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department
Youth and Sports Secretariat
Youth Services Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth Services Department

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office - Director of Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	16,000	4,000	4,000	4,000	4,000	16,000	0
S.D.H. 133 Water and Electricity Charges	1,95,000	49,000	48,500	48,750	48,750	1,95,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,00,000	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 06 Youth Welfare Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	7,23,26,000	1,81,05,000	1,80,58,000	1,80,81,500	1,80,81,500	7,23,26,000	0
S.D.H. 312 Other Grants-in-Aid	17,50,000	17,49,000	0	0	1,000	17,50,000	0
Total	7,61,67,000	2,03,78,000	1,85,79,500	1,86,04,250	1,86,05,250	7,61,67,000	0

DDO Annexure

Department: Youth Services Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000010001110111VN	27002804016	0	7,000	7,500	7,500	22,000
2204000010001130131VN	27002804016	0	4,000	4,000	4,000	12,000
2204000010001130133VN	27002804016	0	48,500	48,750	48,750	1,46,000
2204000010001130134VN	27002804016	0	1,05,000	1,05,000	1,05,000	3,15,000
2204000010001130135VN	27002804016	0	2,000	2,500	2,500	7,000
2204000010001130139VN	27002804016	0	5,000	5,000	5,000	15,000
2204000010001140141VN	27002804016	0	3,50,000	3,50,000	3,50,000	10,50,000
2204000011106310311VN	27002804016	0	1,80,58,000	1,80,81,500	1,80,81,500	5,42,21,000
2204000011106310312VN	27002804016	0	0	0	1,000	1,000
Total		0	1,85,79,500	1,86,04,250	1,86,05,250	5,57,89,000